

Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2013

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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OP UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2013
 TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 174,632	\$ 103,552	\$ 71,080	\$ 104,780
Grover C. Dils Medical Center	40,092	23,774	16,318	24,055
Humboldt General Hospital	681,184	403,926	277,258	408,712
Mt. Grant General Hospital	105,100	62,322	140,078	63,060
Pershing General hospital	230,712	136,808	93,906	138,628
South Lyon community Hospital	107,264	63,606	43,658	64,358
University Medical Center	7,968,168	4,619,148	3,349,020	4,621,536
William Bee Ririe Hospital	737,304	503,992	233,312	442,381
TOTAL	<u>\$ 10,044,456</u>	<u>\$ 5,917,128</u>	<u>\$ 4,224,630</u>	<u>\$ 5,867,510</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OP UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2013
 1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 43,658	\$ 25,695	\$ 17,963	\$ 26,195
Grover C. Dils Medical Center	10,023	5,899	4,124	6,014
Humboldt General Hospital	170,296	100,228	70,068	102,178
Mt. Grant General Hospital	26,275	15,464	108,111	15,765
Pershing General hospital	57,678	33,947	23,732	34,607
South Lyon community Hospital	26,816	15,783	11,033	16,089
University Medical Center	1,992,042	1,119,528	872,514	1,195,225
William Bee Ririe Hospital	184,326	108,485	75,841	110,596
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL	<u><u>\$ 2,511,114</u></u>	<u><u>\$ 1,425,029</u></u>	<u><u>\$ 1,183,386</u></u>	<u><u>\$ 1,506,669</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2013
2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 43,658	\$ 25,695	\$ 17,963	\$ 26,195
Grover C. Dils Medical Center	10,023	5,899	4,124	6,014
Humboldt General Hospital	170,296	100,228	70,068	102,178
Mt. Grant General Hospital	26,275	15,464	10,811	15,765
Pershing General hospital	57,678	33,947	23,732	34,607
South Lyon community Hospital	26,816	15,783	11,033	16,090
University Medical Center	1,992,042	1,119,528	872,514	1,195,225
William Bee Ririe Hospital	184,326	108,485	75,841	110,595
TOTAL	<u>\$ 2,511,114</u>	<u>\$ 1,425,029</u>	<u>\$ 1,086,086</u>	<u>\$ 1,506,669</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OP UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2013
 3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 43,658	\$ 26,081	\$ 17,577	\$ 26,195
Grover C. Dils Medical Center	10,023	5,988	4,035	6,013
Humboldt General Hospital	170,296	101,735	68,561	102,178
Mt. Grant General Hospital	26,275	15,697	10,578	15,765
Pershing General hospital	57,678	34,457	23,221	34,807
South Lyon community Hospital	26,816	16,020	10,796	16,089
University Medical Center	1,992,042	1,190,046	801,996	1,115,543
William Bee Ririe Hospital	184,326	176,906	7,420	110,595
TOTAL	<u><u>\$ 2,511,114</u></u>	<u><u>\$ 1,566,930</u></u>	<u><u>\$ 944,184</u></u>	<u><u>\$ 1,427,185</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OP UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2013
 4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 43,658	\$ 26,081	\$ 17,577	\$ 26,195
Grover C. Dils Medical Center	10,023	5,988	4,035	6,014
Humboldt General Hospital	170,296	101,735	68,561	102,178
Mt. Grant General Hospital	26,275	15,697	10,578	15,765
Pershing General hospital	57,678	34,457	23,221	34,607
South Lyon community Hospital	26,816	16,020	10,796	16,090
University Medical Center	1,992,042	1,190,046	801,996	1,115,543
William Bee Ririe Hospital	184,326	110,116	74,210	110,595
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL	<u><u>\$ 2,511,114</u></u>	<u><u>\$ 1,500,140</u></u>	<u><u>\$ 1,010,974</u></u>	<u><u>\$ 1,426,987</u></u>

Outpatient UPL Calculation for SFY 2013
Outpatient Medicaid Charges & Payment for SFY 2013
 Market Basket full FFY 2012 3.0% *

CRS Report		7/1/2010 to 6/30/2011	9 months	0.0225
Medicaid		Charges	Payment	
Clark County - University Medical Center		66,519,077	8,705,006	
Lander County Hospital District - Battle Mountain General Hospital		289,124	46,471	
Lincoln County Hospital District - Grover C Dils Medical Center		119,643	22,740	
Humboldt County Hospital District - Humboldt General Hospital		2,274,537	311,116	
Mineral County Hospital District - Mt Grant General Hospital		614,829	101,317	
Pershing County Hospital District - Pershing General Hospital		550,551	76,429	
Lyon County Hospital District - South Lyon Medical Center		762,363	116,267	
White Pine County Hospital District - William Bee Ririe Hospital		2,670,790	342,534	
		73,800,915	9,721,880	

											OP UPL Gap	
SFY 2011 Cost Report					7/1/2010 to 6/30/2011			Medicare UPL		1.0225		
				C			Estimated Medicare	G Hopsital	H Upper	I		
		A	B	Medicare	D	SFY	E	SFY	Op Payment	charge Limit	Payment Limit	Adjusted to
		Medicare OP	Medicare	Payment to	2011 Medicaid	2011 Medicaid			(Medicare	(Medicaid Charges	Opportunity (Est.	Market Basket
		Payment	OP Charges	Charge Ratio	Charges	Payment			Pymt/Charge Ratio	Less Medicaid	Medicare Payment	FFY 2012
Hospital Name									* Medicaid Charges	Payments)	Less Medicaid	
	University Medical Center	10,514,710	42,395,190	0.2480	66,519,077	8,705,006			16,497,834	57,814,071	7,792,828	7,968,167
	Battle Mountain General Hospital	736,151	979,649	0.7514	289,124	46,471			217,260	242,653	170,789	174,632
	Grover C Dils Medical Center	433,221	836,688	0.5178	119,643	22,740			61,949	96,903	39,209	40,091
	Humboldt General Hospital	3,035,222	7,064,008	0.4297	2,274,537	311,116			977,310	1,963,421	666,194	681,183
	Mt Grant General Hospital	838,990	2,527,329	0.3320	614,829	101,317			204,103	513,512	102,786	105,099
	Pershing General Hospital	1,230,924	2,243,506	0.5487	550,551	76,429			302,066	474,122	225,636	230,713
	South Lyon Medical Center	557,504	1,921,686	0.2901	762,363	116,267			221,171	646,096	104,904	107,264
	William Bee Ririe Hospital	2,899,099	7,279,798	0.3982	2,670,790	342,534			1,063,613	2,328,256	721,079	737,303
					73,800,915	9,721,880			19,545,305	64,079,035	9,823,426	10,044,453